

KBE APPROVAL DATE: FEBRUARY 2008

EMINENCE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-4, 5-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Eminence High School	Permanent	9-12 Center	138/233
2. Middle			
a. Eminence Middle School	Permanent	5-8 Center	201/233
	to become a Permanent	6-8 Center	348/400
3. Elementary			
a. Eminence Elementary School	Permanent	PS-4 Center	263/250
	to become a Permanent	PS-5 Center	318/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
		total area	70,384 sf.		
1. Eminence Elementary/Middle/High School		renovation area	62,588 sf.		
Major Renovation to portion of the building constructed prior to 1981 to include; site development, parking, roof replacement, masonry, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Subdivide one of the existing Classrooms to accommodate (2) Special Education Resource Rooms. Renovate existing standard Classrooms to accommodate; (1) Elementary Art, (1) Elementary Computer Lab, (1) Family Resource Area. Work may be undertaken in phases as monies are available.					\$5,968,392
HS/MS					
Construct:	1	Spec. Educ. Self. Cont.	825 sf.	825 sf.	68% \$180,772
	2	Science Labs	1,000 sf.	2,000 sf.	68% \$438,235
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68% \$356,066
	1	Band Room	2,500 sf.	2,500 sf.	68% \$547,794
	1	Auditorium	3,500 sf.	3,500 sf.	68% \$766,912
	1	Education Technology	2,750 sf.	2,750 sf.	68% \$602,574
	1	Kitchen Addition	1,500 sf.	1,500 sf.	68% \$328,676
	1	Cafeteria Addition	2,000 sf.	2,000 sf.	68% \$438,235
	1	Administrative Addition	1,000 sf.	1,000 sf.	74% \$185,135
	1	Custodial Receiving	250 sf.	250 sf.	68% \$54,779
Elem.					
Construct:	1	Spec. Educ. Self. Cont.	825 sf.	825 sf.	74% \$152,736
	1	Media Center	2,100 sf.	2,100 sf.	74% \$388,784
	1	Elementary Gym	5,500 sf.	5,500 sf.	74% \$1,018,243

1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	38 Interactive Smart Boards	\$6,500 per clrm.	\$247,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Storage			
Construct:	Construct a new central storage facility.	2,500 sf. 74%	\$260,135
2. Central Bus Garage			
Construct:	Construct a new 2-bay bus garage facility.	2,400 sf. 74%	\$376,216

DISTRICT NEED	\$12,063,686
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5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.	
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Acquire land for future athletic facilities - seeking donations.		\$150,000
2. Replace furniture in Computer Lab.		\$5,800
3. Install irrigation systems for athletic facilities.		\$29,000
4. Construct a new athletic field house.		\$1,832,000
5. Construct running track to included field events facilities.		\$290,000